



BUDGET (at 31.12.2019)

Total of contributions

1 196.89 MCHF

Member States' contributions

1 168.92 MCHF

Associated Member States' contributions

27.97 MCHF

Contributions from the Member States (%)

Austria	2.16
Belgium	2.68
Bulgaria	0.31
Czech Republic	0.99
Denmark	1.76
Finland	1.32
France	13.94
Germany	20.80
Greece	1.05
Hungary	0.64
Israel	1.86
Italy	10.29
Netherlands	4.55
Norway	2.31
Poland	2.78
Portugal	1.09
Romania	1.09
Serbia	0.23
Slovakia	0.49
Spain	7.09
Sweden	2.61
Switzerland	4.14
United Kingdom	15.82

Total Member States: 100%

Additional contributions (% of total)

Associate Member States in the Pre-stage to Membership (Total: 0.17%)

Cyprus	0.08
Slovenia	0.09

Associate Member States (Total 2.07%)

Croatia	0.03
India	1.31
Lithuania	0.02
Pakistan	0.16
Turkey	0.49
Ukraine	0.06

Observers

European Union, Japan, JINR, Russian Federation, UNESCO and USA.

President of the Council

Ursula Bassler (France)

Chair of the Scientific Policy Committee

Leonid Rivkin (Switzerland)

Chair of the Finance Committee

Umberto Dosselli (Italy)

CERN QUICK FACTS 2020

MANAGEMENT

Directorate

Director-General

Fabiola Gianotti

Director for Accelerators and Technology

Frédéric Bordry

Director for Finance and Human Resources

Martin Steinacher

Director for International Relations

Charlotte Warakaulle

Director for Research and Computing

Eckhard Elsen

Council Support

John Pym

Internal Audit

John Steel

Legal Service

Eva-Maria Gröniger-Voss

Occupational Health & Safety and Environmental Protection

Doris Forkel-Wirth

Ombud

Pierre Gildemyn

Scientific Information Services

Alexander Kohls

Education, Communications and Outreach

Ana Godinho

Host States Relations

Friedemann Eder

Media and Press Relations

Anaïs Rassat

Member State Relations

Pippa Wells

Non-Member State Relations

Emmanuel Tsesmelis

Protocol Office

Stéphanie Molinari

Relations with International Organisations

Olivier Martin

Departments

Beams (BE)

Paul Collier

Engineering (EN)

Roberto Losito

Experimental Physics (EP)

Manfred Krammer

Finance and Administrative Processes (FAP)

Florian Sonnemann

Human Resources (HR)

James Purvis

Industry, Procurement and Knowledge Transfer (IPT)

Thierry Lagrange

Information Technology (IT)

Frédéric Hemmer

Site Management and Buildings (SMB)

Lluís Miralles

Technology (TE)

José Miguel Jiménez

Theoretical Physics (TH)

Gian Francesco Giudice

Project Management

Advanced Wakefield Experiment (AWAKE)

Edda Gschwendtner

CERN Neutrino Platform

Marzio Nessi

Extra Low ENergy Antiproton (ELENA)

Christian Carli

Future Circular Collider Study (FCC)

Michael Benedikt

High Luminosity LHC (HL-LHC)

Lucio Rossi

LHC Injectors Upgrade (LIU)

Malika Meddahi

Linear Collider Studies (CLIC and LCS)

Steinar Stapnes

Physics Beyond Colliders (PBC)

Mike Lamont

Worldwide LHC Computing Grid (WLCG)

Ian Bird



